

**FY 2000-01 BUDGET ACT ALLOCATION
ALLOCATION METHODOLOGIES**

STATE GENERAL FUNDS

SGF DMC

These funds are allocated to DMC counties based on their final FY 1999-00 DMC contract amount. The amounts include final contract amounts held by the county and any direct DMC contracts within the county.

SGF Ongoing

Non-DMC minimum base allocation (MBA) counties receive the minimum base allocation (at least as much regular SGF as allocated in FY 1993-94); with the balance distributed to DMC counties proportionate to the FY 1993-94 SGF loss.

Adult Treatment Services Gap

The Department distributed \$7.7 million to all counties using the established methodology of \$2500 per each \$1 million and the balance distributed straight per capita.

Special Projects:

Currently there are no funds to be allocated.

Perinatal SGF DMC

The Department distributed funds to DMC counties and direct providers to the final FY 1999-00 DMC contract amounts.

Perinatal SGF

The funds are distributed to all counties (excluding Alpine) based on the county's historical level. The amount represents the combination of \$17,035,000 Perinatal SGF and \$3 million Perinatal Expansion Program funds as allocated in FY 1999-00. All participating counties receive perinatal discretionary funds proportionate to their total FY 1999-00 perinatal discretionary SGF. Transitional Living is included in perinatal SGF discretionary.

Women and Children's Residential Treatment Services

The Department received \$ 6,100,000 million SGF to continue funding for the Women and Children's Residential Treatment Services program. The programs were previously funded by demonstration grants from the federal Center for Substance Abuse Treatment (CSAT). Funding is based on each program's final year grant award. The programs are in: Alameda County (\$825,445), Los Angeles (\$2,398,254) and Marin County (\$656, 663), San Diego County (\$ 664,929), San Francisco County (\$218,808), San Joaquin (\$738,376), and San Luis Obispo County (\$597,525). The allocation methodology is based on the federal grant award amounts. Counties receiving these funds are exempt from the 10% county match requirement; this exemption only applies to state funding provided to replace the expiring federal grants and not to any subsequent program expansion.

Youth Treatment – Discretionary

The department allocated \$5,700,000 SGF for youth treatment to all counties based on the established methodology of \$2,500 per each \$1 million, with the balance distributed straight per capita.

REIMBURSEMENT

Parolee Services Network

The California Department of Corrections (CDC) continues to make funding available for the Parolee Services Network and the Bay Area Services Network. Allocations are determined by CDC based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties (Alameda, Contra Costa, Fresno, Los Angeles, Marin, Napa, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, Sonoma). Five new counties will be added to the program this year (Kern, Orange, Sacramento, Riverside, and San Bernardino).

**FEDERAL TRUST FUNDS
SUBSTANCE ABUSE PREVENTION AND
TREATMENT BLOCK GRANT**

SAPT Discretionary

These funds are allocated based on the historical level.

SAPT Discretionary One-Time Increase

These funds are allocated based on the current methodology: \$2,500 per \$1 million increase with the remainder distributed based on per capita.

SAPT Prevention Set-Aside

ADP is required to ensure that 20% of the SAPT Block Grant awarded to the State is expended on primary prevention services. The Department's local assistance contracts for primary prevention services are deducted from the Set-Aside requirement prior to calculating each county's share of the requirement. The Prevention Set-Aside is calculated proportionate to each county's total SAPT funds.

SAPT Prevention Set-Aside Increase

These funds include one-time and ongoing increase. The funds are allocated proportionately to each county's total SAPT ongoing funds.

Friday Night Live

The Friday Night Live (FNL) program continues at the historical level.

Club Live

Funding for the Club Live (CL) program continues at the historical level.

SAPT HIV Services Set-Aside

Of the total \$14.1 million, \$13.5 is allocated based on the county's historical level established in FY 1998-99. The FFY 2000 and 2001 HIV Set-Aside one-time and ongoing increases (\$314,361 and \$314,361) are allocated based on the following methodology of indicators and weighted amounts:

- ◆ 40% on the number of recent AIDS cases (1993 to present)
- ◆ 25% on the total population from communities of color
- ◆ 15% on the total population living in rural areas

- ◆ 15% on the population below poverty level
- ◆ 5% on the number of seroprevalence childbearing women (formerly neonatal surveillance).

A ratio is calculated by dividing the weighted indicators for each county into the weighted total. Each county's ratio is then multiplied by the total available funds to determine each county's share. Funds from those counties that decline the HIV Set-Aside funds are reallocated to the remaining participating counties using the same allocation methodology.

SAPT Perinatal Set-Aside

The Perinatal Set-Aside is allocated to all participating counties at their FY 1999-00 historical level. Alpine County has elected not to receive perinatal set-aside funds, therefore these funds are allocated proportionately to the participating counties.

Female Offender Treatment Services

These funds are allocated at the historical level (from FY 1991-92) to Los Angeles, Orange, Riverside, and San Bernardino counties.

Special Projects/Media Campaigns

Funds for special projects are allocated to: Alameda County for the African American Women's Media Campaign (\$34,375) and for a limited term research project conducted by The Public Health Institute through FY 2000-01 (\$110,000); Los Angeles County for the Alcohol Center for Women (\$118,750), Hispanic Women's Media Campaign (\$81,250) African American Women's Media Campaign (\$34,375); Modoc County for the Indian Health Project (\$31,250); Shasta County for a limited term substance abuse coordinator (\$81,250); and Tulare County for the Tule River Tribal Council (\$60,000).

SAPT Drug-Related Substance Abuse Unexpended Funds form FY 1999-00

The awards for the Drug Court-Related Substance Abuse Treatment project were made on a competitive basis through the Drug Court-Related Substance Abuse Treatment Request For Applications (RFA). Awards were made within four county categories: MBA counties, medium-sized counties, large counties, and extra-large counties. The RFA is for a 36-month program with the last fiscal year as the final year.

SAPT Adolescent Treatment Program

Funds have been awarded through a needs-based allocation process to 20 counties determined to have the greatest need for adolescent treatment services, based on five

indicators related to adolescent alcohol and other drug use (see ADP Bulletin, #99-06, dated February 2, 1999).

These funds are subject to the conditions set forth in the Interim Youth Treatment Guidelines.

SAPT Youth Treatment – Discretionary

\$2.666 million is to be allocated to all counties based on the established methodology of \$2,500 per each \$1 million, with the balance distributed straight per capita.

SAFE AND DRUG FREE SCHOOLS AND COMMUNITIES

SDFSC Community Based Prevention

The SDFSC grant funds are allocated at the FY 1999-00 level.

California Mentor Initiative

Funds for local mentoring programs were made available to counties through an Application for Funding process. The minimum base allocation counties are funded up to \$20,000, all other counties up to \$70,000 except Los Angeles, Orange and San Diego counties. These counties were eligible for larger awards due to their exceptionally large populations. The FY 2000/01 allocation includes funding awarded under Phase V of the CMI to support local mentor programs in five new counties. The five counties are Fresno, Merced, Modoc, Plumas and Tehama.